DRAFT Outer West Business Plan (Priorities for Action) 2011-13

Appendix 2

What do we Propose to do ? (Outcome)	How will we do it?	Who ? Service	Performance Measure (evaluates the service)	Indicator (quantify the achievement)
Sustainable Econ	omy and Culture			
Provide as many opportunities as possible for people to get jobs or learn new skills	Provide skills and training at Community Centre(s) within our portfolio as part of community development work.	Town Centre Manager (Area Manager) Swinnow Development Worker (Healthy Living)	Attendance at Business Forum of local businesses. Provision of skills and training events and attendance by local community	
Make better use of our community buildings	Support our community centres in the area to have sustained and where possible, increased usage. Assist in reviewing the Council's assets (buildings) by developing community involvement/usage/running/ disposal	Area Management Area Management	Continued use of community centres/increased /alternative usage Running of buildings by third party organisations. Disposal of under utilised assets.	

Work with local	Provide sponsorship opportunities	Town Centre	Flourishing and diverse local economy.	
businesses to	for local businesses to promote their services e.g. Xmas lights	Manager		
support a flourishing local	event Pudsey/Children in Need,			
economy	Shop Local Campaign;			
Coomoning	Work with investors to support the			
	regeneration of the area;			
	Promote local district centres to			
	reduce the number of empty			
	shop units;			
Safer and Stronge	r Communities			
Et. bt - 2 d	Modernith northern to identify but	Arac	Deduction is evima figures, porticularly	
Fight crime and	Work with partners to identify hot spot areas to tackle crime through	Area	Reduction in crime figures, particularly burglary and anti-social behaviour.	
antisocial behaviour, with a	Locality Working to problem solve	Management	Increased perception of community	
particular focus on	and provide solutions. In turn	Neighbourhood	safety amongst residents.	
reducing burglary	provide residents with support,	Policing Team	Safety amongst residents.	
rates	advice and equipment to help	i onomig round		
14.00	them prevent burglary.			
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Listen to the views	Provide a range of ways for	Area	Holding of community engagement	
of local people in	residents and partners to have	Management/	events e.g. Swinnow Fun Day,	
our decision	their say (empower) about local	West North	Wateringcoates Project including	
making and support	priorities, including the	West	regular Community Forums.	
local events that people together	development of Wedge Leadership Teams to oversee the	Homes/Parks and	Holding of community events and	
heobie roderijei	neighbourhood improvement	Countryside/	relevant activities for families and	
	plans for our priority	Streetscene/	young people.	
	neighbourhoods. Support local	Youth	, , , , , , , , , , , , , , , , , , , ,	
	community events across the	Service/Sports		
	area throughout the year;	Development/		
	Work with local providers to	Extended		

	deliver a range of activities for young people and families during the year.	Services		
Support volunteering within our local communities	Provide information on getting involved with volunteering at all our events and support the European Year of the Volunteer; host an annual event to thank our voluntary organisations and celebrate the work that they do.	Area Management	Increased number of volunteers.	
Consult local	Undertake annual consultation	LCC Corporate	Survey undertaken, analysis complete	
people on changes	through the Leeds Citizens Panel	Communication	and findings reported to area	
that may affect their	to identify Area Committee	s and Area	committee.	
lives and support	priorities.	Management		
them to get involved in local	Provide the public with	Area	Undertake up to 12 forums and public	
decision making.	information to assist them in	Management	drop in meetings in the Inner North	
decision making.	understanding local issues	Management	West.	
	through a range of		West.	
	communication channels			
	including public meetings			
	Seek the views of the public on	Area	Hold community meetings in priority	
	key developments that will affect	Management , LCC	neighbourhoods. And ensure that	
	the areas where they live.	Regeneration	significant developments such as Little London PFI and the Kirkstall Centre	
		Service	Development are appropriately	
		20.4100	communicated to the public.	
			Community organisations in Hyde Park,	

	Support local voluntary, community and faith organisations to play a lead role in the development and implementation of neighbourhood activities	Area Management, West North West Homes	Little London and Hawksworth Wood will have the capacity and opportunity to engage with, lead and influence neighbourhood activities.	
Support volunteering within our local communities	Provide information on getting involved with volunteering at all our events and support the European Year of the Volunteer; host an annual event to thank our voluntary organisations and celebrate the work that they do.	Area Management	Increased number of volunteers.	
Improve the local	Work with Streetscene to deliver	Area	Successful implementation of	
environment and	the new revised Service Level	Management/	Streetscene Delegation.	
our parks and open	Agreement to meet community need around Streetscene and	Streetscene	Improved cleanliness of streets and	
spaces	need around Streetscene and		Improved cleanliness of streets and	

Health and Wallha	environmental improvements. Work with residents and local groups to make sure our streets and open spaces are kept clean; Take enforcement action where there are problems e.g. dog fouling, working better with local businesses and schools, litter picking and street sweeping where it is needed. Work with relevant partners to reduce numbers of derelict buildings and land. Work with partners through Locality Working to resolve land ownership issues which may result in unsatisfactory grass cutting/litter picking service (rationalise service provision).	Area Management Environmental Action Team Area Management/Ci ty Projects/ Planning Area Management/ Streetscene/ Parks and Countryside/ West North West Homes	Two way feedback from Community Forums Increased number of enforcement actions/fixed penalty notices Reduction in numbers of derelict buildings/land./eye sore sites. Timely (joined up) grass cutting and litter picking. Areas looked at in the whole, not part.
Health and Wellbe	ing		
Promote healthy lifestyles and tackle health inequalities	Deliver projects to target health issues through local health and well-being groups and priority neighbourhoods in conjunction with Public Health.	Area Management/ Public Health	

ctively Support Sports Coaching cholarship promoted for young corts leaders in the West of the ity, in partnership with the Leeds	Area Management/		
chools partnership West.			
lse our Well-being budget to elp community groups and coluntary organisations to deliver rojects to improve the area brough Locality Working to improve our most deprived and inclean areas. Review and evelop Neighbourhood improvement Areas/Models e.g. awns	Area Management (relevant Council Departments)	Improvement in ranking of most deprived neighbourhoods (SOAs)	
Indertake annual consultation arough the Leeds Citizens Panel of identify Area Committee ariorities. Provide the public with aformation to assist them in anderstanding local issues arough a range of communication channels accluding public meetings	LCC Corporate Communication s and Area Management Area Management	Survey undertaken, analysis complete and findings reported to area committee. Undertake up to 12 forums and public drop in meetings in the Inner North West.	
Is eller in the control of the contr	ration e our Well-being budget to lp community groups and luntary organisations to deliver ojects to improve the area ough Locality Working to prove our most deprived and clean areas. Review and velop Neighbourhood provement Areas/Models e.g. wns dertake annual consultation ough the Leeds Citizens Panel identify Area Committee orities. ovide the public with ormation to assist them in derstanding local issues ough a range of mmunication channels	ration e our Well-being budget to Ip community groups and Iuntary organisations to deliver Opects to improve the area Ough Locality Working to prove our most deprived and Clean areas. Review and Ovelop Neighbourhood provement Areas/Models e.g. Wins Indertake annual consultation Cough the Leeds Citizens Panel Identify Area Committee Orities. Indertake annual consultation Cough the Leeds Citizens Panel Identify Area Committee Orities. Indertake annual consultation Sand Area Management Area Management	ration e our Well-being budget to lip community groups and luntary organisations to deliver ojects to improve the area ough Locality Working to prove our most deprived and clean areas. Review and velop Neighbourhood provement Areas/Models e.g. wns Idertake annual consultation ough the Leeds Citizens Panel identify Area Committee orities. Departments LCC Corporate Communication s and Area Management Management Council Departments Departments Survey undertaken, analysis complete and findings reported to area committee. Undertake up to 12 forums and public drop in meetings in the Inner North West.

	key developments that will affect the areas where they live.	Management , LCC Regeneration Service	neighbourhoods. And ensure that significant developments such as Little London PFI and the Kirkstall Centre Development are appropriately communicated to the public.	
	Support local voluntary, community and faith organisations to play a lead role in the development and implementation of neighbourhood activities	Area Management, West North West Homes	Community organisations in Hyde Park, Little London and Hawksworth Wood will have the capacity and opportunity to engage with, lead and influence neighbourhood activities.	
Support volunteering within our local communities	Provide information on getting involved with volunteering at all our events and support the European Year of the Volunteer; host an annual event to thank our voluntary organisations and celebrate the work that they do.	Area Management	Increased number of volunteers.	